

GOVERNMENT OF TELANGANA  
ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for an amount of Rs.77,93,00,000/- (Rupees Seventy Seven Crores and Ninety Three Lakhs only) to the Director of Public Health and Family Welfare, Hyderabad from the B.E. Provision 2019-20 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

**G. O. Rt. No.537**

**Dated 22.10.2019**  
**Read:-**

G.O.Rt.No.1392, Finance (EBS.V) Department, dated 19.10.2019

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**ORDER:**

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord an administrative sanction to the Director of Public Health and Family Welfare, T.S., Hyderabad for an amount of Rs.77,93,00,000/- (Rupees Seventy Seven Crores and Ninety Three Lakhs only) Scheme from the B.E. provision 2019-20 towards 3<sup>rd</sup> installment for meeting the expenditure under the following schemes:-

(Rupees in lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Care and Support Centres for HIV/ AIDS <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2210-06-101-25-42-310-312	v	1,60.00	..	..	1,60.00	..	40.00	1,20.00
<b>Scheme Name:</b> Centralized Purchase of Drugs and Medicines <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c No.213									
2	2210-80-789-25-06-310-312	v	46,35.00	..	..	46,35.00	15,45.00	11,58.75	19,31.25
3	2210-80-796-25-06-210-212	v	27,24.00	..	..	27,24.00	9,08.00	6,81.00	11,35.00
4	2210-80-800-25-06-210-212	v	226,41.00	--	---	226,41.00	119,39.00	56,60.25	50,41.75
<b>Scheme Name:</b> Health Services <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
5	2210-06-101-25-04-340-000	v	2.00	..	..	2.00	0.65	0.50	0.85
<b>Scheme Name:</b> Primary Health Centres <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
6	2210-03-103-25-04-230-000	v	10.00	..	..	10.00	0.98	2.50	6.52
<b>Scheme Name:</b> Purchas of Surgical Consumables <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b> Adjustment to P.D. A/c. No.213									
7	4210-01-200-25-25-210-211	V	10,00.00	..	..	10,00.00	2,59.47	2,50.00	4,90.53
Total			311,72.00	..	..	311,72.00	146,53.10	77,93.00	87,25.90

2. With regard to drawal of funds, the Director of Public Health and Family Welfare, T.S., Hyderabad shall follow the procedure as envisaged. Further, the Government hereby authorize the Director of Public Health and Family Welfare, T.S., Hyderabad to issue necessary sanction orders for drawing and adjusting the amount at Sl.Nos.2,3,4 & 7 of Rs.77,50,00,000/- (Rupees Seventy Seven Crores and Fifty Lakhs Only) to the P.D. A/c No.213 of TSMSIDC and intimate the fact to Managing Director, TSMSIDC, Hyderabad. The amounts under Grants-in-aid Bill & D.V. Bill shall utilize for the intended purpose.

(P.T.O.)

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3. The Director of Public Health and Family Welfare, TS, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para- 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

A.SANTHI KUMARI  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Director of Public Health and Family Welfare, Hyderabad  
The Managing Director, TSMSIDC, Hyderabad  
The Director of Treasuries & Accounts, Hyderabad  
The District Treasury (Urban), Hyderabad  
The Pay and Accounts Officer, Hyderabad

Copy to:  
The Finance (EBS.V) Department  
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER